

EXHIBIT A

Application #394

Applicant: Joseph Burke

Seeking rezoning of Parcel # 99.00-2-55.310 from its current designation of C-2 Low intensity Commercial to I-1 Industrial District.

Application requirements:

1. ~~Accurate parcel information including survey~~
2. ~~Statement detailing why the parcel zoning should be changed~~
3. ~~Complete SEQR form~~

Intended purpose of the rezoning is to eventually permit a used car dealership on the parcel. Currently zone C-2 disallows this use. Multiple requests to the Building and Zoning Office for how to move forward. Listed below is the process.

1. ~~Applicant submission with completed application~~
2. ~~Town Board accepts application and determines it complete.~~ July 29, 2026
3. ~~Town Board refers the application to the TOH Planning Board for evaluation and review with the TOH Comprehensive Plan.~~ July 29, 2026
4. ~~Planning Board reviews application, refers to the Town Board their official recommendation.~~ August 24, 2026
5. Upon receipt of the recommendation, the Town Board then: 9/16/2026
Recommendations provided. At this time, you may want to confirm process with TOH attorney and/or TOH engineer. All costs associated with this review will be the responsibility of the applicant to repay as per 2026 adopted fee schedule.
 - a. Schedules for public hearing
 - b. Schedules for the Ontario County Planning Board review
 - c. Declares themselves (Town Board) as lead agency for State Environmental Quality Review Act (SEQRA)
6. Has Public Hearing
7. Final SEQRA Resolution
8. Reviews and discussions of County Planning Board recommendations
9. Votes on Rezoning.
 - a. No vote, the application ends here
 - b. Yes vote, the application moves on to the final legislative action to rezone the parcel.
10. Legally files the Local Law to rezone and Alter the Official Zoning Map of the Town of Hopewell (Assistance from Municipal attorney at this step)

Hopewell Planning Board.

**2716 County Rd. 47 – Canandaigua – NY 14424
585-394-0036 ext. #8 – www.townofhopewellny.gov
Minutes – August 24, 2026**

Discussion: Joe Burke of JBC Properties NY LLC – 3890 Route 5 & 20 – 99.00-2-255.310
(Review and Comments to Town Board for Re-zoning Parcel Request)

An application by JBC Properties NY LLC has been submitted to the Town Board with the request of re-zoning the property from C2 to Industrial. The applicant is requesting the change in order to have a Used Car lot on the premises.

The Town Board has sent the application request to the Planning Board for their review and comments concerning the re-zoning request.

The Planning Board unanimously agreed that the Town Board should deny the request for re-zoning the property located at 3890 Route 5 & 20, TM 99.00-2-55.310 for JBC Properties NY LLC for the following reasons:

1. The proposed change in zoning constitutes spot zoning. Spot zoning is not a preferred method for achieving desirable growth in a community.
2. Proposed use and other uses allowed in Industrial Zoning are incompatible with the aesthetic the Town wishes to achieve on Route 5 & 20. Please see pg. 39 of the Town's Comprehensive Plan.
3. Re-zoning a specific parcel on Route 5 & 20 could set an undesirable precedent and invite surrounding property owners to likewise seek to re-zone.

Discussion: Canandaigua Auto Sales – 2335-2337 Route 21

Allan Wesche brought up a safety concern with the used car dealership located on State Route 21. He stated that the property has placed vehicles in the State right-of-way once again, and is not adhering to the SUP conditions as set by the Planning Board. He further added, the vehicles are blocking line-of-site at the Route 488 and Route 21 intersection.

CEO Bruen stated there is an active complaint. He is currently looking into the matter and getting it resolved as quickly as possible, and further added, if the owner does not rectify the situation the Planning Board can revoke the SUP.

The Planning Board will be kept apprised of the matter.

Adjournment:

Nick Sergeant moved to adjourn, motion seconded.

EXHIBIT B

9/11/2026

Table of Contents:

1. Zoning Permit Application
2. Detail page of parcels and intended rezoning designation
3. Rezoning process
4. Local Zoning by district including Agricultural, Low Density Residential (R1), and High Density Residential (HDR)
5. Page 9 of the TOH Comprehensive Plan
6. Page 42-44 of the TOH Comprehensive Plan
7. Page 46 of the TOH Comprehensive Plan
8. Detailed portion of the TOH Zoning Map impacted by rezoning application



TOWN OF HOPEWELL
Building and Zoning Department
2716 County Road #47
Canandaigua, New York 14424
585-394-0036 ext. 4

Zoning Permit Application

Date: 08/19/2026
Permit: 486

Applicant / Owner

Applicant Name: Town of Hopewell

Address: 2716 CR 47
City, State, Zip: [City, State, Zip]

Phone: 585-394-0036

Email: supervisor@townofhopewellny.gov

Owner Name:

Address: 2716 CR 47

City, State, Zip: Canandaigua, NY 14424

Phone: 585-394-0036

Email: supervisor@townofhopewellny.gov

Location

Site Address: 2716 CR 47
City, State, Zip: Canandaigua, NY 14424
Parcel:

Current Zone:
Lot:

Project Details

Project Type: Re-zoning

Project Description: re-zoning

I do hereby certify that the information contained herein is true and correct.

JDB

Name

08/19/2026

Date

Application number 486

Rezoning different parcels in the Town of Hopewell.

Consists of rezoning HDR parcels to AG parcels

32 parcels north of SR 5 and 20, approximately 386 acres

1 parcel south of SR 5 and 20, approximately 156 acres

Total 542 Acres

Consists of rezoning 1 parcel from R1 to HDR

Approximately 100 acres

Parcels North of 5 and 20 proposed HDR to AG

99.00-1-63.100
99.00-2-1.110
85.00-1-96.110
85.00-1-56.140
85.00-1-56.120
85.00-1-56.130
85.00-1-56.200
85.00-1-56.110
99.00-1-49.200
99.00-1-48.200
99.00-1-27.120
85.00-1-56.160
85.00-1-56.150
85.00-1-55.120
85.00-1-55.110
85.00-1-55.130
85.00-1-55.140
85.00-1-54.100
85.00-1-53.100
85.00-1-55.220
85.00-1-52.000
85.00-1-96.200
85.00-1-55.212
99.00-2-2.200
99.00-2-2.122
99.00-2-56.100
99.00-2-56.210
99.00-2-2.112
99.00-2-55.200
99.00-2-55.400
99.00-2-55.320
99.00-2-55.330

South of SR 5 and 20 proposed HDR to AG

99.00-1-62.100

CR 18 parcel proposed change, R1 to HDR Parcel

99.00-1-39.200

1. Applicant submission with completed application (Requires Maps to define, Work with Town Engineer)
2. Town Board reviews application and mapping and determines it complete.
3. Town Board refers the application to the TOH Planning Board for evaluation and review with the TOH Comprehensive Plan.
4. Planning Board reviews application, refers to the Town Board their official recommendation.
5. Upon receipt of the recommendation, the Town Board then:
 - a. Schedules for public hearing
 - b. Schedules for the Ontario County Planning Board review
 - c. Declares themselves (Town Board) as lead agency for State Environmental Quality Review Act (SEQRA)
6. Has Public Hearing
7. Final SEQRA Resolution
8. Reviews and discussions of County Planning Board recommendations
9. Votes on Rezoning.
 - a. No vote, the application ends here
 - b. Yes vote, the application moves on to the final legislative action to rezone the parcel.
10. Legally files the Local Law to rezone and Alter the Official Zoning Map of the Town of Hopewell (Assistance from Municipal attorney at this step)

Hopewell – Town Zoning Ordinance

ARTICLE VI Zoning District Regulations

600 - Agricultural District (AG)

A. Intent

Agriculture and agriculturally related uses comprise a major component of the Town of Hopewell. In an effort to preserve prime tracts of farmland, to ensure the economic stability of the local farms and surrounding land, to avoid conflicts between agricultural and non-agricultural uses, to direct development away from prime soils, and to retain the rural landscape and quality of life related to farming, the Town of Hopewell has established a local Agricultural District (AG). The district is separate from, but supportive of, the County Agricultural District boundaries.

For Non-Agricultural development on Prime Farmland Soils, see §504 of this Ordinance.

B. Permitted Uses

Permitted Uses shall be as follows, subject to the requirements specified below and elsewhere in this Ordinance:

1. Fire and Emergency Services
2. Religious Use
3. Farm, Agricultural or
Farming Operation or Farm
Stand
4. Public Utility
5. Cluster Development
6. Dwelling, Single-family
7. Horticultural Use
8. Stable, Commercial or
Private
9. Accessory Use
10. Any other Use determined
by the Zoning Board of
Appeals to be of the same
general character as the
above Permitted Uses, but
not including any Permitted
Use specifically enumerated
in a different zoning district.

Hopewell – Town Zoning Ordinance

600 - Agricultural District (AG) continued...

C. Special Use Permit

To ensure development and operation of a use without a detrimental impact on adjacent uses, uses permitted with a Special Use Permit from the Town Planning Board, subject to the requirements of §305-D, are also subject to the general development standards for specific uses related to Article VII (Regulations Applicable to All Zoning Districts), Article VIII (Supplementary Regulations for Specified Uses), Article X (Landscaping), Article XVI (Site Plan Review and Approval) and to any other standards specified in this Ordinance, or as may be required under Site Plan Review by the Planning Board. A Special Use includes:

- | | |
|---|--------------------------------------|
| 1. Agriculture-based Business
or Farmers' Market | 6. Golf Course, Public or
Private |
| 2. Cemetery | 7. Kennel |
| 3. Existing Barn for Storage
Use | 8. Nature Preserve |
| 4. Family Day Care or Group
Family Day Care | 9. Recreational Area |
| 5. Family/Caregiver Apartment | 10. Telecommunications Tower |

D. Lot Size

See the Town of Hopewell Minimum Lot Area and Setback Tables, §1901

E. Lot Coverage

See the Town of Hopewell Minimum Lot Area and Setback Tables, §1901

F. Setbacks

See the Town of Hopewell Minimum Lot Area and Setback Tables, §1901

G. Height

See the Town of Hopewell Minimum Lot Area and Setback Tables, §1901

Hopewell – Town Zoning Ordinance

601 - Low Density Residential District (R-1)

A. Intent

The R-1 Residential District provides for primarily single family development on larger lots outside of the primary hamlet or commercial areas. In addition, these residential areas may include a mix of single lot, small subdivision, and larger subdivision development provided adequate infrastructure exists.

For Non-Agricultural development on Prime Farmland Soils, see §504 of this Ordinance.

B. Permitted Uses

Permitted Uses shall be as follows, subject to the requirements specified below and elsewhere in this ordinance:

- | | |
|--------------------------------|------------------------------|
| 1. Fire and Emergency Services | 9. Any other Use determined |
| 2. Religious Use | by the Zoning Board of |
| 3. Farm, Agricultural | Appeals to be of the same |
| Operation or Farm Stand | general character as the |
| 4. Public Utility | above Permitted Uses, but |
| 5. Dwelling, Single family | not including any |
| 6. Nature Preserve | Permitted Use |
| 7. School, Public or Private | specifically enumerated in a |
| 8. Accessory Use | different zoning district. |

C. Special Use Permit

To ensure development and operation of the use without a detrimental impact on adjacent uses, uses permitted with a Special Use Permit from the Town Planning Board, subject to the requirements of §305-D, are also subject to general development standards for specific uses related to Article VII (Regulations Applicable to All Zoning Districts), Article VIII (Supplementary Regulations for Specified Uses), Article X (Landscaping), Article XVI (Site Plan Review and Approval), and to any other standards specified in this Ordinance, or as may be required under Site Plan Review by the Planning Board. A Special Use includes:

1. Family Day Care or Group Day Care
2. Family/Caregiver Apartment
3. Recreational Area

Hopewell – Town Zoning Ordinance

601 - Low Density Residential District (R-1) continued...

D. Lot Size

See the Town of Hopewell Minimum Lot Area and Setback Tables, §1901

E. Lot Coverage

See the Town of Hopewell Minimum Lot Area and Setback Tables, §1901

F. Setbacks

See the Town of Hopewell Minimum Lot Area and Setback Tables, §1901

G. Height

See the Town of Hopewell Minimum Lot Area and Setback Tables, §1901

Hopewell – Town Zoning Ordinance

602 - High Density Residential District (HDR)

A. Intent

The purpose of the HDR District is to promote higher density residential development in areas that have access to utilities and are convenient to shopping facilities and other services. Alternative means of transportation including bike paths, sidewalks, trails, and transit lines are encouraged in any future development.

For Non-Agricultural development on Prime Farmland Soils, see §504 of this Ordinance.

B. Permitted Uses

Permitted Uses shall be as follows, subject to the requirements specified below and elsewhere in this Ordinance:

- | | |
|--|------------------------------|
| 1. Fire and Emergency Services | 11. Accessory Use |
| 2. Religious Use | 12. Any other Use determined |
| 3. Farm, Agricultural Operation
or Farm Stand | by the Zoning Board of |
| 4. Dwelling, Attached or Row | Appeals to be of the same |
| 5. Dwelling, Multi-Family | general character as the |
| 6. Dwelling, Single-Family | above Permitted Uses, but |
| 7. Dwelling, Two-Family | not including any Permitted |
| 8. Nature Preserve | Use specifically |
| 9. School, Public or Private | enumerated in a different |
| 10. Senior Housing | zoning district. |

C. Special Use Permit

To ensure development and operation of the use without a detrimental impact on adjacent uses, uses permitted with a Special Use Permit from the Town Planning Board, subject to the requirements of §305-D, are also subject to general development standards for specific uses related to Article VII (Regulations Applicable to All Zoning Districts), Article VIII (Supplementary Regulations for Specified Uses), Article X (Landscaping), Article XVI (Site Plan Review and Approval), and to any other standards specified in this ordinance, or as may be required under Site Plan Review by the Planning Board. A Special Use includes:

1. Family Day Care or Group
Family Day Care
2. Horticultural Use
3. Manufactured Home Community
4. Recreational Area
5. Swimming Pool, Public

Hopewell – Town Zoning Ordinance

602 - High Density Residential District (HDR) continued...

D. Lot Size

See the Town of Hopewell Minimum Lot Area and Setback Tables, §1901

E. Lot Coverage

See the Town of Hopewell Minimum Lot Area and Setback Tables, §1901

F. Setbacks

See the Town of Hopewell Minimum Lot Area and Setback Tables, §1901

G. Height

See the Town of Hopewell Minimum Lot Area and Setback Tables, §1901

10, will require development standards in the zoning code. Agricultural areas should be limited in permitted uses to farming and farm support services with provisions for agri-tourism opportunities. In addition, while residential development should not be encouraged in agricultural areas, the allowance of large lot (10+ acres) should be considered.

Community Enhancements

Several areas for community enhancements were identified and follow in-line with the long term policies outlined during the visioning process and further expanded upon in the Comprehensive Plan. Of key interest was improving the Town's identity in the region. The group felt that by enhancing the Town's sense of place, a greater appreciation for Hopewell's unique assets would be achieved. Opportunities such as improving the identity of Hopewell Center, providing a community center, improving the Town webpage and establishing a series of events and festivals were recommended. Following in-line with the community survey, members felt that sewer and water was required in additional areas of the Town in order to facilitate good development. Town roadway maintenance and safety was seen as an important issue to address. It was noted that much of the heavy truck traffic on Town roads was related to the County facility. Members questioned whether or not the County should contribute to road maintenance for these areas, especially since the County does not pay taxes to the Town for the property in use. Additionally, the group believed improved property maintenance and commercial design guidelines were required to ensure the 5 & 20 corridor does not continue to sprawl east towards Geneva with unattractive development.

POLICY AND IMPLEMENTATION

Policies provide local decision makers with a foundation for guiding future investments in the social, economic and physical development of the community. Building upon the general policy framework provided in the Vision Plan, the Steering Committee refined the policy areas, statements and objectives for five key policy areas:

- Growth and Development
- Community Enhancements
- Open Space and Natural Resource Conservation
- Regional Cooperation
- Image

An implementation workbook, Chapter Three was generated to help decision makers implement the policies outlined on a daily basis, keeping the Comprehensive Plan off the shelf and in use.

FUTURE LAND USE AND DEVELOPMENT

Future Land Use and Development, Chapter Four, identifies a long term, ideal growth pattern for the community. The plan identifies locations where particular types of development should be encouraged. In addition, it provides examples of development styles viewed as appropriate for the community. The future land use plan should function as the foundation for zoning, site plan and subdivision regulation updates.

CHAPTER FOUR—FUTURE LAND USE & DEVELOPMENT

Future Land Use Plan

The future land use pattern of the Town of Hopewell will build upon the unique natural features that define the rural landscape of the community. Just as important, the settlement pattern defined by the citizens of the Town over the past several generations will be respected.

The community survey, public workshop, focus groups and steering committee identified a clear desire to retain the rural nature of the community, protect critical environmental features and ensure future growth occurs in areas where sewer and water are currently available. This approach to land use will provide the Town with a predictable growth pattern, allowing for fiscal prudence and the long-term conservation of the features that define the community's rural quality of life.

The following land use descriptions provide additional insight into the areas identified on the land use map (Figure 13, see also enlargement on Map 13). Images from the PDS completed during the public workshop representing development styles viewed as appropriate and not appropriate for Hopewell can be found to the right of each land use description. Each PDS image shows the average of all scores given by participants, with 1 being the least desirable and 10 being the most desirable. Additional photos are also included of development styles that represent the long term vision of the community. It is important to realize that the future land use plan section of a Comprehensive Plan is primarily designed to provide guidance for future development patterns and appearances. This section does not constitute an enforceable law, such as a zoning ordinance, but it does outline the vision for future land use and should be considered a foundation for future zoning revisions.

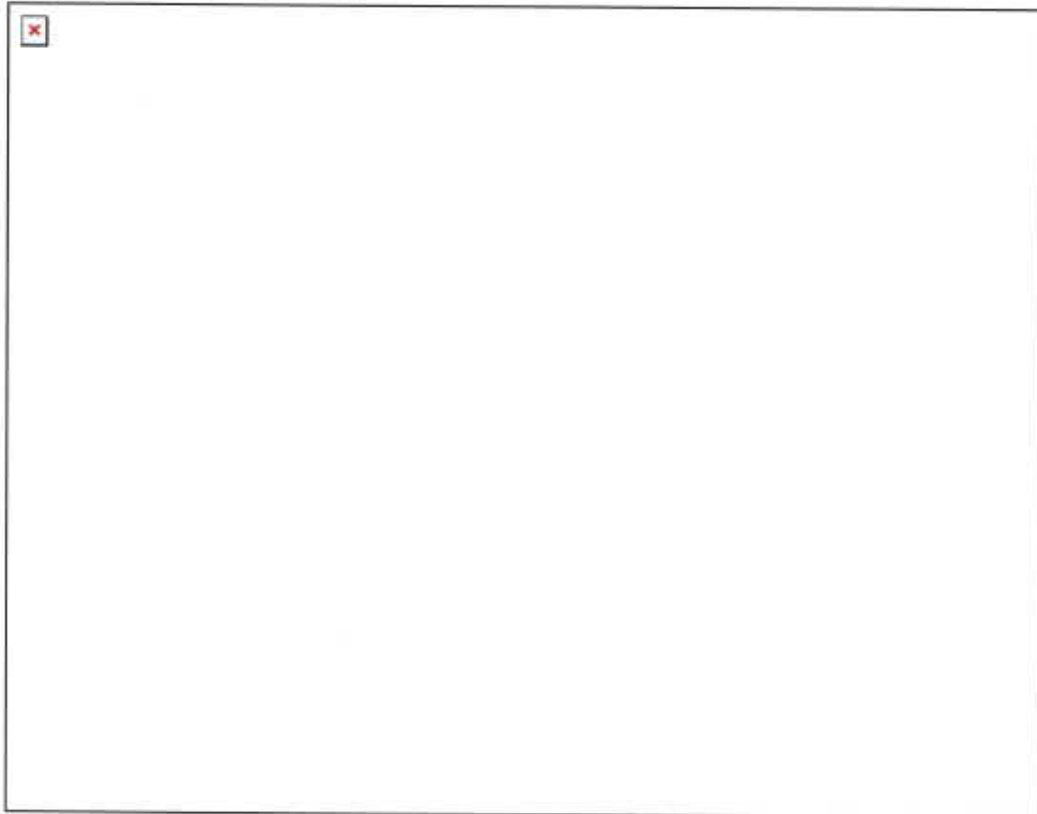


Figure 13

AGRICULTURE (LIGHT GREEN)

Agricultural lands used for crops and livestock makeup the majority of the Town's landscape. A large majority of residents who responded to the survey and attended the public meeting identified these features as the most important characteristics for quality of life purposes today and for future generations.

Development at higher densities may be feasible in these areas, but may not be appropriate if the conservation of rural character is desired. The Town should carefully consider the long-term impacts of development in agricultural areas. It is commonly difficult to consider the cumulative impacts of development on rural character. Frequently, communities find themselves reacting to development pressure rather than working proactively to define and enforce land use goals. This leads to a patchwork of development interspersed with active farming that can lead to nuisance concerns, increased costs for services and long-term impacts to environmental and scenic quality.

In the case of the Town of Hopewell, it is very clear that rural character and quality of life are key to residents. Therefore, the Town should encourage larger lot sizes in these areas as well as subdivision designs that cluster development to conserve open spaces. In sensitive areas of open space, the Town should carefully consider all development for impacts to slopes, erodable soils, water quality and viewsheds. This can be done effectively through the use of Site Plan Review and the New York State Environmental Quality Review Act process.

The following uses are viewed as appropriate for this area of the Town.

- Farming operations;
- Farm related industries such as seed and feed stores, tractor and machinery sales and commercial uses including farmstands, winery product sales;
- Low-density and intensity residential development ;
- Parks and Trails;

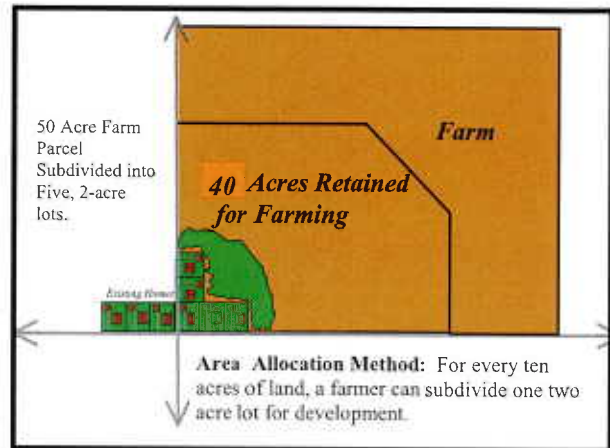
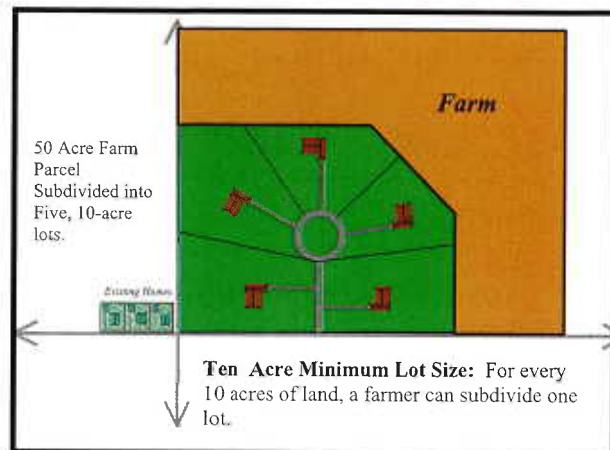


- Bed and Breakfasts; and
- Historic Interpretive Areas.

It is important for communities such as Hopewell to find a balanced approach to the protection of farmland and rural character while not eliminating the potential for farmers to subdivide property for income purposes. Many farmers consider their land as a "retirement" plan. Therefore, in some instances, the recommendation of large lot subdivisions may be viewed as having a negative impact on future income expectations.

A unique process called the Area Allocation Method (AAM) which is very popular in the mid Atlantic States and now making its way into New York, may be appropriate in the Town of Hopewell. The AAM process allows a farmer to develop smaller lots than what is allowed by zoning while conserving farmland for continued farming.

For example, assume the Town adopted a 10 acre minimum lot size for residential development in the Town Agriculture District. A farmer with 100 acres of land would be able to develop 10, 10-acre lots (simplified for example purposes). In many instances, potential buyers cannot afford to buy 10 acres of land. For this reason, the farmer can take the option of developing 10, 2-acre lots, developing a total of 20 acres, and place the remaining 80 acres into an agriculture easement. Each 2-acre lot would require road frontage and contiguous placement with all other two acre lots, in essence creating a small subdivision. The remaining 80 acres can continue to be farmed by the farmer, or sold for agricultural purposes.



HIGH DENSITY RESIDENTIAL (LIGHT ORANGE)

High Density Residential areas are recommended south of the Ontario Pathways trail, east of Smith Road, and west of Freshour Road. Due to its proximity to commercial development areas, Finger Lakes Community College, and Routes 5 & 20, this area of the town is well suited for apartment and condominium-style development. It will be essential to identify a road network in this area on an adopted roadway map in order to ensure development occurs in a fashion that allows for efficient traffic movements.

The following uses are viewed as appropriate for this area of the Town.

- Senior Housing/Assisted Living Facility
- Townhomes
- Apartments
- Condominiums
- Parks



NEIGHBORHOOD TRANSITIONAL (YELLOW)

The neighborhood transitional land use category is limited to the Hopewell Center and Chapin hamlets. These areas are viewed as having residential housing as the primary use while accommodating civic, religious, recreational and home businesses that may include professional offices, services and accommodations. In general, these areas are within walking distance to the hamlet center and expected to be organized on a modified street grid system. Higher density single family and townhome style developments, consistent with traditional hamlet scale and design are viewed as appropriate for these areas. Sewer and water service will be required prior to achieving this density of development. However, it is essential to have this type and scale of development in the hamlet areas in order to create destinations and definable town center nodes.



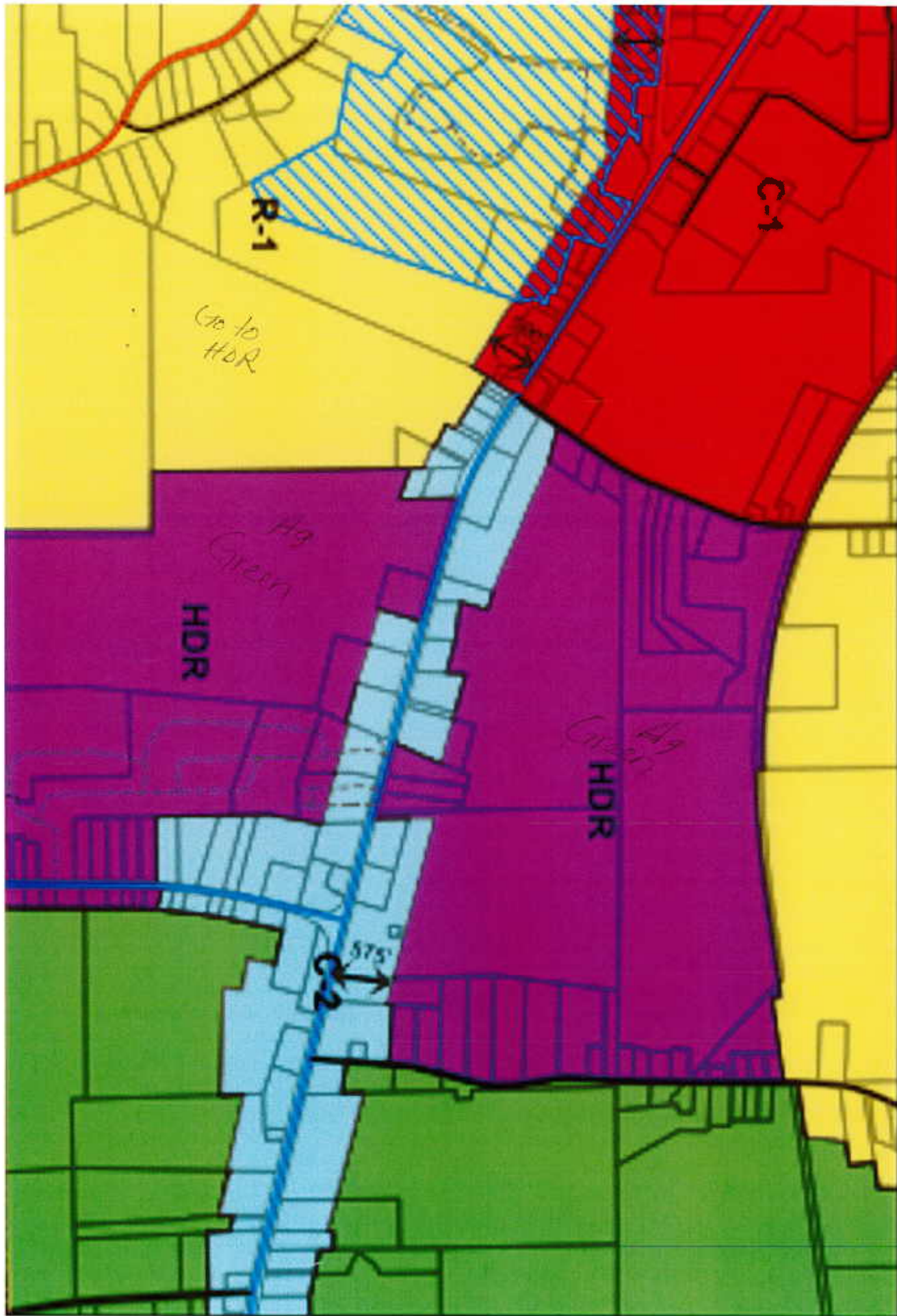


EXHIBIT C

Town of Hopewell Building and Zoning Department

2716 County Rd 47
Canandaigua, NY 14424
585-394-0036 ext. 4

September 16, 2026

Town of Hopewell Town Board,

The biennial requirements for Manufactured Home Community is due for the Communities identified as Heron Landing 1 and Heron Landing 2.

Regular visits to these properties show the owners intent to keep the place operating in a compliant manner.

Heron Landing 1 consists of 242 available lots

Heron Landing 2 consists of 42 available lots

With your permission, we will request the renewal application be completed in compliance with TOH Zoning Ordinance 813 B. 7. e. iii. And our office will bill accordingly.

All information for this licensing will be held in the office of the Town Clerk.

Sincerely,

Justin Bruen

Code Enforcement Official

EXHIBIT D

TOWN OF HOPEWELL ONTARIO COUNTY 2027-BUDGET

Code	APPROPRIATIONS	REVENUES	APPROPRIATED FUND BALANCE	2027		2026		2027		2026		2027		2026	
				PROPERTY TAXES		ASSESSED VALUES/UNITS		TAX RATES							
A	2,515,842	1,200,121	1,204,336	111,385	111,385	401,560,903	397,046,760	0.277380	0.280534						
DA	2,682,761	2,038,340	454,921	189,500	189,500	401,560,903	397,046,760	0.471908	0.477274						
FD341	482,322	0	0	482,322	440,235	489,916,407	485,621,619	0.984499	0.906539						
WD1-341	196,133	141,133	0	55,000	55,000	51,232,649	50,888,539	1.073534	1.080793						
WD2-342	275,765	221,280	2,485	52,000	52,000	53,211,385	52,408,422	0.977234	0.992207						
WD3-343	304,674	239,787	0	64,887	64,887	122,536,282	121,147,315	0.529533	0.535604						
SW4-344	70,836	39,366	0	31,470	31,170	128	127								
WD5-345	4,969	0	0	4,969	4,969	2,056,160	2,124,862	2.416641	2.338505						
SW6-346	152,475	107,681	0	44,794	45,168	159	159								
SW7-347	48,624	21,914	0	26,710	26,710	88	84								
SW8-348	28,398	6,973	0	21,425	21,425	55	55								
	6,762,799	4,016,595	1,661,742	1,084,462	1,042,449										

Tax Cap 1,090,330 1,117,324
Over(Under) (5,868) (74,875)

SAMPLE OF TAXES

2027		2026	
ASSESSED VALUE	\$ 150,000.00	\$ 150,000.00	
TOWNWIDE	\$ 112.39	\$ 113.67	(1.28)
FIRE	\$ 147.67	\$ 135.98	11.69

TAX RATE (ROUNDED)

2027		2026	
TOWNWIDE	0.28	\$ 0.28	
A	\$ 0.47	\$ 0.48	
DA	\$ 0.75	\$ 0.76	(0.01)

Tentative
Budget
Rec'd 9/16/2026

TOWN OF HOPEWELL
FUND BALANCE PROJECTION

DESCRIPTION	(AA) GENERAL FUND	(DA) HIGHWAY FUND	(SW1) Special Water	(SW2) Special Water	(SW3) Special Water	(SW4) Special Water	(SW5) Special Water	(SW6) Special Water	(SW7) Special Water	(SW8) Special Water
12/31/25- FUND BALANCE ACTIVITY										
Fund Balance - Beginning of Year	\$ 4,557,767	1,460,417	\$ 127,547	\$ 327,956	\$ 258,493	\$ 5,532	\$ 527	\$ (5,368)	\$ 18,731	\$ 14,278
Adjust Prior Year	-	-	-	-	-	-	-	-	-	-
Revenues	2,281,745	2,645,151	195,077	283,829	285,132	70,603	3,918	152,217	45,793	29,914
Expenditures	(1,921,927)	(1,897,176)	(171,418)	(439,166)	(250,259)	(64,953)	(4,051)	(148,264)	(44,983)	(25,814)
Fund Balance - End of Year	\$ 4,917,585	2,208,392	\$ 151,206	\$ 172,619	\$ 293,366	\$ 11,183	\$ 394	\$ (1,415)	\$ 19,541	\$ 18,378

12/31/25- FUND BALANCE COMPONENTS

Not in Spendable Form (Prepaid Pensions)	806	\$ 22,672	14,844	1,635	2,308	4,407	385	0	769	192	\$ -
Capital Reserve	878	100,565	88,402	170,100	53,724	299,145	25,957	-	6,396	8,000	1,290
Reserve for Repairs	882	-	150,131	-	-	-	-	-	-	-	-
Appropriated Fund Balance	914	973,136	298,449	-	-	-	-	-	-	-	-
Unappropriated Fund Balance	915	-	-	-	-	-	-	-	-	-	-
Unassigned Fund Balance	917	3,821,212	1,656,562	151,207	172,619	293,366	11,183	394	(1,415)	19,541	18,378
Total Fund Balance		\$ 4,917,585	\$ 2,208,388	\$ 322,942	\$ 228,651	\$ 596,918	\$ 37,524	\$ 394	\$ 5,751	\$ 27,734	\$ 19,668

12/31/25 FUND BALANCE

2026 Estimated Revenues Over (Under) Expenditures	4,917,585	2,208,388	322,942	228,651	596,918	37,524	394	5,751	27,734	19,668
2027 Budgeted Appropriated Fund Balance	463,039	168,294	(27,248)	(56,897)	(69,139)	(9,875)	(1,159)	12,848	(4,956)	1,479
12/31/26 ESTIMATED FUND BALANCE	(1,204,336)	(454,921)	0	(2,485)	0	0	0	0	0	0

Fund Balance as a percentage of 2027 Budget

	166%	72%	151%	61%	173%	38%	-15%	12%	47%	74%
--	------	-----	------	-----	------	-----	------	-----	-----	-----

TOWN OF HOPEWELL
TAX CAP CALCULATION

DESCRIPTION	2026	2027
TAX LEVY FOR PRIOR YEAR	1,062,748.00	1,042,449.00
TAX BASE GROWTH FACTOR	1.0155	1.0095
PRIOR YEAR PILOTS	1,079,221.00	1,052,352.00
	8,563.00	8,563.00
ALLOWABLE LEVY GROWTH FACTOR	1,087,784.00	1,060,915.00
	1.0200	1.0200
PROJECTED PILOTS	1,109,540.00	1,082,133.00
AVAILABLE CARRYOVER FROM PRIOR YEAR	(8,563.00)	(8,563.00)
ALLOWABLE TAX LEVY	16,347.00	16,760.00
	1,117,324.00	1,090,330.00
TAXES FROM BUDGET	1,042,449.00	1,084,462.00
OVER (UNDER) TAX CAP	(74,875.00)	(5,868.00)

**BUDGET REPORT
TOWN OF HOPEWELL
2027**

GENERAL FUND

REVENUES:

A1001	Property Taxes
A1081	Payment in Lieu of Taxes
A1090	Interest & Penalties
A1120	Sales Tax
A1170	Franchise Fees
A1255	Clerk Fees
A1289	Other General Dept Income
A1375	Credit Card Service Fees
A1603	Vital Stats Fees
A1989	Other Economic Assist & Opp
A2110	Zoning Fees
A2130	Refuse Fees
A2210	General Services, Other Govt
A2389	Misc Revenue Other Govts
A2390	Share of Joint Activity, Other Govts
A2401	Interest & Earnings
AA.2401.00	Interest from CD's
AA.2401.00	Int-Building Reserve
A2544	Dog Licenses
A2610	Fines & Forfeitures
A2650	Sale of Scrap & Excess Material
A2655	Minor Sale
A2680	Insurance Recoveries
A2705	Gift & Donations
A2770	Miscellaneous
A3001	State Aid (Revenue Sharing)
A3005	Mortgage Tax
A3040	State Aid (Assess Reval)
A3089	Other General State Aid
A4089	Federal Aid, other
AUB	Appropriated Fund Balance

TOTAL REVENUES:

2024	2025	2026	2026	2027	2027	2027
ACTUAL	ACTUAL	BUDGET	ESTIMATED	REQUESTED	TENTATIVE	
158,344.00	158,344.00	111,385.00	111,385.00	111,385.00	111,385.00	
15,659.38	6,048.61	8,563.00	7,154.66	7,155.00	7,155.00	
9,600.00	3,610.06	3,000.00		3,000.00	3,000.00	
866,611.53	1,332,200.17	750,000.00	1,633,793.92	800,000.00	800,000.00	
30,864.24	27,403.57	25,000.00	25,026.41	25,000.00	25,000.00	
225.86	229.14	200.00	62.85	100.00	100.00	
5.00		0.00		0.00	0.00	
32.80	8.86	0.00	3.81	0.00	0.00	
1,460.00	1,120.00	1,300.00	2,160.00	1,500.00	1,500.00	
27,615.71	28,263.97	25,000.00	27,054.63	25,000.00	25,000.00	
32,963.26	61,829.07	25,000.00	175,000.00	50,000.00	50,000.00	
21,202.00	32,062.50	23,000.00	29,190.86	25,000.00	25,000.00	
41,062.65	0.00	18,000.00	0.00	0.00	0.00	
42,491.00	42,491.00	39,160.00	39,280.00	39,280.00	36,160.00	
	55,926.51	60,000.00	35,188.90	0.00	0.00	
240,302.93	182,211.85	80,000.00	90,534.77	75,000.00	75,000.00	
			1,591.20	1,000.00	1,000.00	
			63,451.90	45,000.00	45,000.00	
6,810.00	8,232.00	6,000.00	6,054.86	6,000.00	6,000.00	
31,752.50	30,751.25	15,000.00	41,466.48	35,000.00	35,000.00	
2,466.30	2,190.70	1,000.00	3,919.29	2,000.00	2,000.00	
87.80	1,052.75	0.00	155.40	0.00	0.00	
	46,735.00	0.00	151,614.00	0.00	0.00	
		0.00	2,500.00	0.00	0.00	
		0.00	251.54	0.00	0.00	
13,206.00	13,206.00	13,206.00	13,206.00	13,206.00	13,206.00	
87,773.60	61,597.26	50,000.00	55,568.00	50,000.00	50,000.00	
	3,467.98	0.00	0.00	0.00	0.00	
3,634.14	924.00	0.00	2,772.00	2,000.00	0.00	
172,750.85	181,837.00	0.00	0.00	0.00	0.00	
		973,136.00	0.00	0.00	1,204,336.00	
1,806,921.55	2,281,743.25	2,227,950.00	2,518,386.47	1,316,626.00	2,515,842.00	
					0.00	

NOTES

SALY (Same As Last Year)
Per IDA comes end of July
SALY-deposited in August
SALY
Finger Lakes Community College - paid in December/January
Large projects
CEO services billed to other Towns
44% of Priority Services Agreement w/Ontario County (\$89,000)
CEO contract with Bristol- Bristol ended in July
SALY
SALY
CMAC Donation
SALY -received in Sept- AIM
SALY
TMA received in August
To Balance Budget
0.00

09/15/2026

Tentative

GENERAL FUND

APPROPRIATIONS:

A1010.1 Town Board Services
A1010.4 Town Board Contractual
A1110.1 Justice Services
A1110.1.1 Justice Clerk
A1110.2 Justice Equipment
A1110.4 Justice Contractual
A1220.1 Supervisor Services
A1220.1.1 Supervisor Services Deputy
A1220.2 Supervisor Equipment
A1220.4 Supervisor Contractual
A1310.1 Bookkeeper Services
A1310.2 Bookkeeper Equipment
A1310.4 Bookkeeper Contractual
A1315.4 Comptroller, Contractual
A1340.1 Budget Services
A1340.4 Budget, Contractual
A1355.1 Assessor Services
A1355.1.2 Board Assessment Review
A1355.2 Assessor Equipment
A1355.4 Assessor Contractual
A1410.1 Town Clerk Services
A1410.1.1 Town Clerk Deputy
A1410.2 Town Clerk Equipment
A1410.4 Town Clerk Contractual
A1420.4 Attorney Contractual
A1430.1 Personnel Clerk Services
A1430.1.1 Clerk - Personnel Support / IT
A1440.4 Engineering Contractual
A1450.4 Election Contractual
A1620.1 Buildings Services
A1620.2 Buildings Equipment
A1620.4 Buildings Contractual
A1640.1 Central Garage Services
A1640.2 Central Garage Equipment
A1640.4 Central Garage Contractual
A1650.4 Central Communications Contr
A1660.4 Central Storeroom Contractual
A1670.4 Central Printing Contractual
A1680.4 Central Data Processing Contr
A1910.4 Unallocated Insurance
A1920.4 Municipal Dues
A1990.4 Contingency

NOTES

Payroll Projection - 5% increase
SALY
Payroll Projection - no increase
Payroll Projection - 8.6% increase each clerk
7777
Contract with Sheriffs Office
Payroll Projection - 5% increase
SALY
mileage
Payroll Projection - New in position
SALY
SALY
LGSS ??, Accufund 5.3K, Simco - 8K
Payroll Projection - 5% increase
Payroll Projection - 5% increase
BAR Payroll Projection - 14% increase
SALY
SALY
Payroll Projection - Increase 5%
Payroll Projection - reduced
SALY
Payroll Projection - 5% increase
Payroll Projection - 5% increase
SALY
SALY
Payroll Projection - 5% increase
Generator, windows, building public entrance, Digital Display 50k, N Parking Lot lip
SALY
empty
SALY
SALY
SALY
SALY
Allocate 10k to water per Premium breakdown report
SALY

2024	2025	2026	2026	2027	2027	2027
ACTUAL	ACTUAL	BUDGET	ESTIMATED	REQUESTED	TENTATIVE	
17,045.00	24,000.00	24,960.00	24,960.00	24,960.00	26,208.00	
		200.00	200.00	200.00	200.00	
50,000.00	50,000.00	50,000.00	50,000.08	50,000.00	50,000.00	
36,430.50	39,987.00	38,487.00	42,361.80	45,000.00	45,000.00	
		10,000.00	0.00	0.00	0.00	
5,161.12	9,440.39	27,500.00	7,438.46	10,000.00	10,000.00	
30,000.00	40,000.00	50,000.00	50,000.08	50,000.00	52,500.00	
	0.00	1,575.00	0.00	1,654.00	1,654.00	
		500.00	0.00	500.00	500.00	
886.59	386.03	11,340.00	1,061.26	12,000.00	1,750.00	
21,194.45	23,262.44	60,388.00	22,638.49	5,250.00	10,000.00	
	1,000.00	1,000.00	0.00	1,000.00	1,000.00	
2,300.84	2,902.25	3,000.00	1,260.10	3,000.00	3,000.00	
9,425.00	10,037.50	8,000.00	2,288.57	0.00	45,300.00	
15,000.00	20,000.00	20,000.00	19,999.98	20,000.00	21,000.00	
60.29	0.00	0.00	0.00	0.00	0.00	
57,000.00	54,080.00	57,325.00	57,324.80	60,191.00	60,191.00	
1,400.00	1,375.00	1,400.00	1,100.00	1,400.00	1,400.00	
463.00	21.00	1,000.00	0.00	1,000.00	1,000.00	
4,589.28	1,342.25	2,000.00	1,131.39	2,000.00	2,000.00	
39,878.00	50,000.00	52,000.00	52,000.00	54,600.00	54,600.00	
2,152.67	1,370.33	4,982.00	2,664.43	3,000.00	3,000.00	
223.82	0.00	300.00	0.00	300.00	300.00	
9,061.99	7,567.67	12,000.00	15,536.04	13,000.00	13,000.00	
10,009.60	6,750.00	12,000.00	14,015.06	15,000.00	15,000.00	
15,503.95	18,763.38	18,578.00	18,754.77	19,507.00	19,507.00	
3,500.00	3,500.12	3,500.00	3,500.12	5,000.00	5,000.00	
10,759.16	0.00	12,000.00	5,000.00	12,000.00	12,000.00	
4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	
5,666.35	5,469.52	3,182.00	4,976.78	5,500.00	5,500.00	
0.00	555.00	1,000.00	0.00	50,000.00	200,000.00	
45,059.66	30,642.30	40,000.00	23,266.49	40,000.00	40,000.00	
0.00	0.00	3,000.00	0.00	0.00	0.00	
300.00	0.00	1,000.00	0.00	1,000.00	1,000.00	
27,592.11	41,361.37	35,000.00	25,538.43	35,000.00	35,000.00	
7,310.84	11,670.95	12,400.00	15,082.82	16,000.00	16,000.00	
427.77	580.88	1,000.00	122.91	750.00	750.00	
593.32	644.39	700.00	157.71	750.00	750.00	
12,365.57	13,183.02	10,000.00	16,973.04	20,000.00	20,000.00	
33,490.90	41,137.62	47,480.00	72,593.07	75,000.00	75,000.00	
1,100.00	1,100.00	1,100.00	1,885.71	1,230.00	1,230.00	
		65,000.00	3,767.14	65,000.00	65,000.00	

09/15/2026

Tentative

GENERAL FUND

A3310.4	Traffic Control Contractual
A3497.4	Fire Protect. Equipment
A3510.4	Dog Control Contractual
A4010.4	Board of Health Contractual
A4020.1	Registrar of Vital Stats Svc
A4020.11	Registrar of Vital Stats Svc-Dep
A4020.4	Registrar of Vital Stats Contr
A4025.4	Laboratory Contractual
A5010.1	Hwy Supt Services
A5010.12	Hwy Supt Services - Deputy
A5010.4	Hwy Supt Contractual
A5182.4	Street Light Contractual
A7310.4	Youth Program Contractual
A7520.4	Historian Property Contractual
A8010.1	Zoning/Code Personal Services
A8010.11	Zoning/Code Personal Services
A8010.12	Deputy Bldg Safety Insp Services
A8010.13	Zoning - Personnel Services #2
A8010.2	Zoning Equipment
A8010.4	Zoning Contractual
A8020.1	Planning Services
A8020.2	Planning Equipment
A8020.4	Planning Contractual
A8020.401	Planning Contr - Comprehensive Plan
A8030.4	Research Watershed Contr
A8160.1	Refuse & Garbage Services
A8160.2	Refuse & Garbage Contractual
A8160.4	Refuse & Garbage Contractual
A8810.1	Cemetery Personal Services
A8810.4	Cemetery Contractual
A9010.8	State Retirement
A9030.8	Emp. Ben. Soc. Sec.
A9040.8	Workers Compensation
A9050.8	Unemployment Insurance
A9055.8	Disability Insurance
A9060.8	Hospital & Medical Insurance
A9950.9	Interfund Transfer

TOTAL APPROPRIATIONS:

2024	2025	2026	2026	2027	2027
ACTUAL	ACTUAL	BUDGET	ESTIMATED	REQUESTED	TENTATIVE
34,227.05	39,679.69	50,000.00	121.68	50,000.00	50,000.00
156,490.00	48,749.75	0.00	0.00	0.00	0.00
10,030.00	9,592.00	11,125.00	11,125.41	15,725.00	15,725.00
900.00		900.00	0.00	900.00	900.00
300.00	300.00	300.00	0.00	300.00	315.00
100.00	100.00	100.00	100.00	100.00	100.00
		100.00	0.00	100.00	100.00
200.00	287.00	200.00	569.14	600.00	600.00
79,304.00	81,683.00	84,950.00	84,950.32	89,300.00	89,200.00
2,416.36	3,000.00	3,120.00	2,704.00	5,000.00	5,000.00
3,200.00	3,060.59	2,600.00	2,934.53	2,600.00	2,600.00
7,332.59	8,440.63	11,000.00	7,019.42	8,000.00	8,000.00
300.00	0.00	300.00	0.00	300.00	300.00
	0.00	2,000.00	2,000.00		
76,400.00	80,105.00	85,305.00	85,304.96	91,276.35	93,835.00
4,484.70	7,348.56	8,232.00	3,673.31	8,800.00	8,800.00
20,192.33	0.00	0.00	0.00	0.00	0.00
39,346.23	67,022.00	72,222.00	72,249.84	76,555.32	77,308.00
0.00	30,446.13	18,250.00	1,065.89	6,450.00	6,450.00
8,601.99	14,926.31	16,300.00	23,435.61	21,610.00	21,610.00
12,930.25	10,713.94	13,032.00	4,683.50	8,800.00	8,800.00
213.69	0.00	500.00	0.00	800.00	800.00
922.20	1,042.52	1,200.00	1,946.85	10,010.00	10,010.00
				35,000.00	35,000.00
1,573.00	1,604.00	1,604.00	3,675.43	2,179.00	2,179.00
14,357.10	15,518.13	15,269.00	13,759.60	16,033.00	16,033.00
		0.00	12,073.71	0.00	0.00
21,614.58	25,566.85	25,000.00	23,495.95	26,000.00	30,000.00
10,000.00	0.00	0.00	0.00	0.00	0.00
5,620.00	14,800.00	16,000.00	17,000.00	16,000.00	16,000.00
62,114.25	71,385.00	72,687.00	72,687.00	90,768.00	90,768.00
40,836.22	44,763.68	48,854.00	46,073.87	50,622.00	50,622.00
10,963.29	6,282.00	14,683.00	8,294.00	6,976.00	6,976.00
	332.40	0.00	0.00	0.00	0.00
474.00	37,106.34	500.00	741.77	750.00	750.00
22,003.74	16,000.00	42,220.00	42,111.22	47,221.00	47,221.00
500,695.00	764,150.58	900,000.00	900,000.00	0.00	900,000.00
1,629,487.69	1,920,426.51	2,227,950.00	2,055,347.21	1,414,067.67	2,515,842.00

NOTES

Street striping & sign repairs & replacement
SALY
SALY
Payroll Projection - 5% increase
Payroll Projection - no increase
SALY
Payroll Projection - 5% increase
Payroll Projection - 60% Increase
SALY
SALY
Support Historical Bldg
Payroll Projection - increase 10%
Payroll Projection - increase 7% (Clerk only)
not replacing
Payroll Projection - increase 7%
per request - signs, clothing, office sup, hardware, auto
phone, mileage, vehicle maintainace + board
Payroll Projection - increase 7% (Clerk only)
SALY + board
New - Comprehensive Plan
SALY
Payroll Projection - Increase 5%
Compactor
increased costs
1 time FYE2024
1 time contract 10k+ mowing 6k
Payroll Projection
Payroll Projection
Payroll Projection
SALY
Payroll Projection

**BUDGET REPORT
TOWN OF HOPEWELL
2027**

HIGHWAY FUND - TOWNWIDE									
	2024 ACTUAL	2025 ACTUAL	2026 ADOPTED	2026 ESTIMATED	2027 REQUESTED	2027 TENTATIVE			
REVENUES:									
DA1001 Property Taxes	189,500.00	189,500.00	189,500.00	189,500.00	189,500.00	189,500.00	SALY		
DA1120 Sales Tax	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	600,000.00	SALY		
DA2300 Services for Other Gov'ts	129,468.16	149,120.23	94,000.00	195,140.57	165,000.00	165,000.00			
DA2389 Misc Revenue From Other Govts	54,079.00	54,079.00	49,840.00	49,991.00	45,000.00	49,840.00	(\$89,000)		
DA2401 Interest & Earnings	49,385.37	66,866.79	30,000.00	30,000.00	30,000.00	30,000.00	SALY		
DA2401.001.000 Interest from CD's				38,188.25	30,000.00	30,000.00			
DA2401.002.000 Inter & Earnings Special Mach Repair				4,162.27	3,500.00	3,500.00			
DA2401.003.000 Inter & Earnings Road Repair-Reserve				7,171.53	6,000.00	6,000.00			
DA2650 Sale of Scrap Metal	1,803.90	51.00	0.00	463.50	0.00	0.00			
DA2680 Sale of Equipment	0.00		0.00	67,600.00	0.00	0.00			
DA2668 Insurance Recoveries		149,910.00		0.00	0.00	0.00			
DA2770 Miscellaneous		4,527.07	0.00	0.00	0.00	0.00			
DA3501 CHIPs	197,610.45	254,352.70	211,000.00	211,000.00	254,000.00	254,000.00			
DA3960 State Aid (FEMA)		57,800.69	0.00	0.00	0.00	0.00			
DA4980 Fed Aid (FEMA)		343,319.02	0.00	0.00	0.00	0.00			
DA5031 Interfund Transfer	500,695.00	780,150.58	900,000.00	900,000.00	900,000.00	900,000.00			
DAUB Reserves									
DAUB Unexpended Balance			298,449.00						
TOTAL REVENUES:	1,722,541.88	2,649,677.08	2,372,789.00	2,299,773.61	2,685,295.99	2,682,761.38			0.00
APPROPRIATIONS:									
DA5110.1 General Repairs Services	263,300.59	204,973.38	304,132.00	225,984.96	316,256.00	293,589.39			
DA5110.4 General Repairs Contractual	255,437.77	356,566.31	600,000.00	343,256.47	800,000.00	800,000.00			
DA5110.401 General Repairs - FEMA				109,568.38	0.00	0.00			
DA5112.4 Perm Imp highway Contr	197,610.45	254,352.70	211,000.00	211,000.00	254,000.00	254,000.00			
DA5120.4 Bridges Contractual	73,622.25	87,201.35	175,000.00	175,000.00	125,000.00	125,000.00			
DA5130.2 Machinery Equipment	111,360.44	432,352.61	500,000.00	583,954.36	580,000.00	580,000.00			
DA5130.4 Machinery Contractual	58,142.33	47,907.13	75,000.00	45,116.69	75,000.00	75,000.00			
DA5140.4 Laboratory Contractual	60.00		200.00	245.14	200.00	200.00			
DA5142.1 Snow Removal, Town Services	42,144.11	81,990.43	51,235.00	109,403.91	62,500.00	77,827.00			
DA5142.4 Snow Removal, Town Contractual	122,669.26	203,095.10	230,000.00	236,766.52	230,000.00	230,000.00			
DA5148.1 Snow Removal Other Gov't Svc	24,778.18	54,660.27	30,894.00	72,935.92	45,000.00	49,805.00			
DA9010.8 State Retirement	33,730.25	53,372.75	59,376.00	59,376.00	60,817.00	60,817.00			
DA9030.8 Social Security	24,230.91	25,666.39	29,549.00	30,893.75	32,223.00	32,223.00			
DA9040.8 Workers Compensation	16,751.00	14,307.00	14,307.00	8,081.00	6,797.00	6,797.00			
DA9055.8 Disability Insurance	0.00	139.15	100.00	100.00	100.00	100.00			
DA9060.8 Hospital & Medical Insurance	27,443.51	38,574.24	45,400.00	48,198.41	50,807.00	50,807.00			
DA9089.8 Employee Benefits - Clothing	8,028.26		0.00	0.00	0.00	0.00			
DA9785.6 Debt Principal, Install Purch Debt	85,413.73	42,706.00	43,972.00	43,971.99	45,265.17	45,265.17			
DA9785.7 Debt Interest, Install Purch Debt	6,645.00	3,889.99	2,624.00	2,624.00	1,330.82	1,330.82			
TOTAL APPROPRIATIONS:	1,351,368.04	1,901,704.80	2,372,789.00	2,131,479.51	2,685,295.99	2,682,761.38			

chips-165,280 + Pop-21,551+EWR 27,255+Pave NY-323:

From General Fund

To Balance Budget

From Payroll Projection
due to the significantly rising cost of oil

Per State - Should Equal DA3501

Taylor rd pipe
plow equip, 2 truck boxes (possible one-ton wanted)

SALY

From Payroll Projection

SALY

From Payroll Projection

From Payroll Projection

From Payroll Projection

SALY

From Payroll Projection

Clothing

Initial Purch - 2020 International (2027 last year)

09/15/2026

Tentative

**BUDGET REPORT
TOWN OF HOPEWELL
2027**

SPECIAL DISTRICTS: Fire
REVENUES:
 ACCT. # Fire Protection
 SF1001 Pymt in Lieu of Taxes
 SF1081 Interest & Earnings
 SF2401
TOTAL REVENUES:

2024 ACTUAL	2025 ACTUAL	2026 ADOPTED	2027 TENTATIVE
391,807.80	391,807.80	440,235.00	482,322.00
391,807.80	391,807.80	440,235.00	482,322.00

APPROPRIATIONS:
 SF1-3410.4 Hopewell
 SF2-3410.4 Shortsville
 SF3-3410.4 Clifton Springs
TOTAL APPROPRIATIONS:

348,689.08	348,689.08	391,787.00	430,966.00
20,283.73	20,283.73	22,791.00	24,159.00
22,835.00	22,835.00	25,657.00	27,197.00
391,807.80	391,807.80	440,235.00	482,322.00

**BUDGET REPORT
TOWN OF HOPEWELL
2027**

WATER DISTRICT #1

REVENUES:

ACCT. #

SW1001 Property Taxes
SW2140 Metered Sales
SW2142 Unmetered Water Sales
SW2144 Connection Charges
SW2148 Interest & Penalties
SW2389 Misc Revenue
SW2401 Interest and Earnings
SW2650 Sale of Scrap Material
SW2665 Sale of Equipment
SW2770 Miscellaneous
SW5111 Capital Reserve
SW5999 Unassigned Fund Balance

TOTAL REVENUES:

2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ESTIMATED	2027 REQUESTED	2027 TENTATIVE
55,000.00	55,000.00	55,000.00	55,000.00	55,000.00	55,000.00
107,767.00	134,957.75	140,000.00	99,215.31	137,000.00	137,000.00
111.00		0.00	0.00	0.00	0.00
1,742.00	604.58	0.00		1,800.00	1,800.00
1.00		800.00	1,006.63	1,000.00	1,000.00
1,610.00	3,739.44	0.00	8,676.48	0.00	0.00
	47.00	1,470.00		1,570.00	1,293.00
	717.15	50.00		40.00	40.00
21.00	11.56	0.00	25.00	0.00	0.00
		0.00		0.00	0.00
		0.00		0.00	0.00
166,252.00	195,077.48	197,320.00	163,923.42	196,410.00	196,133.00
					0.00

APPROPRIATIONS:

SW8310.1 Administration Personal Svc
SW8310.2 Administration Equipment
SW8310.4 Administration Contractual
SW8320.4 Source of Supply Contractual
SW8340.1 Transmission & Distr. Services
SW8340.2 Transmission & Distr. Equip.
SW8340.4 Transmission & Distr. Contr.
SW9010.8 State Retirement
SW9030.8 Social Security
SW9040.8 Workers Compensation
SW9060.8 Hospital/Medical Insurance
SW9901.91 Interfund X-fer (Tank RSV)
SW9901.92 Interfund X-fer (Machinery RSV)

TOTAL APPROPRIATIONS:

23,422.00	23,895.15	27,500.00	22,227.35	28,600.00	28,600.00
273.00	546.90	880.00	880.00	880.00	880.00
7,086.00	5,864.00	7,920.00	8,191.77	7,040.00	7,040.00
64,664.00	65,753.12	67,000.00	37,278.07	66,000.00	66,000.00
28,406.00	27,765.74	29,700.00	26,778.67	29,700.00	29,700.00
5,838.00	3,035.98	5,500.00	37,687.55	6,600.00	6,600.00
26,769.00	22,404.46	25,300.00	36,718.39	24,200.00	24,200.00
5,940.00	8,032.09	5,940.00	5,940.00	7,040.00	8,973.00
3,717.00	3,841.89	4,400.00	3,551.63	4,180.00	3,982.00
4,180.00	3,570.00	4,180.00	2,361.04	3,960.00	905.00
7,567.00	6,708.69	7,480.00	9,556.90	10,120.00	10,563.00
		5,400.00		4,950.00	4,950.00
		6,120.00		3,740.00	3,740.00
177,862.00	171,418.02	197,320.00	191,171.36	197,010.00	196,133.00

2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ESTIMATED	2027 REQUESTED	2027 TENTATIVE
52,000.00	52,000.00	52,000.00 0.00	52,000.00	52,000.00	52,000.00 0.00
150,175.00	122,722.12	236,000.00 0.00	132,753.93 699.15	216,000.00 540.00	216,000.00 540.00
952.00	742.60				
1,600.00	1,350.97	1,790.00	0.00	1,800.00	1,800.00
1,012.00		800.00	1,323.46	1,000.00	1,000.00
		0.00	0.00	0.00	0.00
1,972.00	1,891.82	1,200.00	5,280.70	1,900.00	1,900.00
	30.70	50.00	151.20	40.00	40.00
	1,742.00	0.00	0.00	0.00	0.00
	100.00	0.00	0.00	0.00	0.00
	5,756.49	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	2,484.50
207,711.00	186,336.70	291,840.00	192,208.45	273,280.00	275,764.50

25,552.00	23,236.10	35,000.00	28,289.35	32,500.00	33,800.00
298.00	332.40	1,120.00	0.00	1,040.00	1,040.00
8,880.00	9,037.08	10,080.00	10,425.98	8,320.00	8,320.00
84,641.00	71,006.00	140,000.00	88,918.59	125,000.00	125,000.00
30,989.00	26,417.51	37,800.00	34,081.93	35,100.00	35,100.00
17,731.00	311.89	7,000.00	44,351.96	7,800.00	7,800.00
21,923.00	15,388.71	32,200.00	15,690.58	28,600.00	28,600.00
6,480.00	6,500.00	7,560.00	7,560.00	8,320.00	11,420.00
4,054.00	4,455.79	5,600.00	4,618.92	4,940.00	5,068.50
4,560.00	4,560.00	5,320.00	3,004.96	4,680.00	1,152.00
		0.00			0.00
8,255.00	6,060.00	9,520.00	12,163.42	11,960.00	13,444.00
		300.00	0.00	600.00	600.00
		340.00	0.00	4,420.00	4,420.00
		0.00	0.00		0.00
213,363.00	167,305.48	291,840.00	249,105.69	273,280.00	275,764.50

WATER DISTRICT #3

REVENUES:

ACCT. #	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ESTIMATED	2027 REQUESTED	2027 TENTATIVE
SW1001 Property Taxes	64,877.00	64,887.00	64,887.00	64,887.00	64,887.00	64,887.00
SW1081 Payment in Lieu of Taxes			0.00			0.00
SW2140 Metered Sales	159,440.00	206,567.73	212,000.00	153,304.97	232,000.00	232,000.00
SW2142 Unmetered Water Sales	845.00	735.88	0.00	590.74	0.00	0.00
SW2144 Connection Charges	4,782.00	3,600.00	1,800.00	1,800.00	3,600.00	3,600.00
SW2148 Interest & Penalties	1,497.00	1,280.20	1,200.00	1,656.12	1,200.00	1,200.00
SW2401 Interest and Earnings	2,890.00	6,748.56	2,500.00	10,524.45	2,653.00	2,987.00
SW2650 Sale of Scrap Material		57.00	93.00	0.00	0.00	0.00
SW2665 Sale of Equipment		1,092.80	0.00	0.00	0.00	0.00
SW2680 Insurance Recovery			0.00	0.00	0.00	0.00
SW2770 Miscellaneous		162.50	0.00	215.00	0.00	0.00
SW5031 Interfund Transfer	150.00		0.00	0.00	0.00	0.00
SW5111 Capital Reserve			0.00	0.00	0.00	0.00
SW5999 Unassigned Fund Balance			0.00	0.00	0.00	0.00
TOTAL REVENUES:	234,481.00	285,131.67	282,480.00	232,978.28	304,340.00	304,674.00

0.00

APPROPRIATIONS:

SW8310.1 Administration Personal Svc	34,069.00	36,411.69	38,750.00	33,341.03	41,250.00	42,900.00
SW8310.2 Administration Equipment	397.00	844.80	1,240.00	1,240.00	1,320.00	1,320.00
SW8310.4 Administration Contractual	10,085.00	8,935.69	11,160.00	12,287.64	10,560.00	10,558.00
SW8320.4 Source of Supply Contractual	84,991.00	94,733.94	101,000.00	64,047.87	110,000.00	110,000.00
SW8340.1 Transmission & Distr. Services	40,074.00	42,327.51	41,850.00	40,167.97	44,500.00	44,500.00
SW8340.2 Transmission & Distr. Equip.	7,998.00	4,619.97	7,750.00	58,365.67	9,900.00	9,900.00
SW8340.4 Transmission & Distr. Contr.	37,271.00	30,069.73	35,650.00	46,873.94	36,300.00	36,300.00
SW9010.8 State Retirement	8,640.00	10,698.07	8,370.00	8,370.00	10,560.00	13,459.00
SW9030.8 Social Security	5,406.00	5,854.31	6,200.00	5,366.14	6,270.00	5,974.00
SW9040.8 Workers Compensation	6,080.00	5,440.00	5,890.00	3,541.56	5,940.00	1,358.00
SW9055.8 Disability Insurance	150.00	123.35	0.00	100.00	200.00	200.00
SW9060.8 Hospital/Medical Insurance			10,540.00	14,335.30	15,180.00	15,845.00
SW9901.91 Interfund X-fer (Tank RSV)	11,007.00	10,199.92	6,600.00	6,600.00	6,750.00	6,750.00
SW9901.92 Interfund X-fer (Machinery RSV)			7,480.00	7,480.00	5,610.00	5,610.00
TOTAL APPROPRIATIONS:	246,168.00	250,258.98	282,480.00	302,117.13	304,340.00	304,674.00

09/15/2026

Tentative

WATER DISTRICT #4

REVENUES:

ACCT.

SW1001 Property Taxes
 SW1081 Payment in Lieu of Taxes
 SW2140 Metered Sales
 SW2144 Connection Charges
 SW2148 Interest & Penalties
 SW2389 Misc Revenue
 SW2401 Interest and Earnings
 SW2665 Sale of Equipment
 SW2770 Miscellaneous
 SW5031 Interfund Transfer
 SW5999 Unassigned Fund Balance

TOTAL REVENUES:

2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ESTIMATED	2027 REQUESTED	2027 TENTATIVE
30,290.00	30,870.00	31,170.00	31,170.00	31,470.00	0.00
		0.00		0.00	31,470.00
24,291.00	35,046.87	36,000.00	29,016.31	35,000.00	0.00
0.00	3,600.00	0.00		1,800.00	36,000.00
530.00	447.19	100.00		800.00	1,800.00
		0.00		0.00	900.00
		0.00		0.00	0.00
231.00	468.53	208.00	1,547.55	605.00	666.00
0.00	170.75	0.00		0.00	0.00
100.00	0.00	0.00		0.00	0.00
		0.00		0.00	0.00
		0.00		0.00	0.00
55,442.00	70,603.34	67,478.00	61,733.86	69,675.00	70,836.00

APPROPRIATIONS:

SW8310.1 Administration Personal Svc
 SW8310.2 Administration Equipment
 SW8310.4 Administration Contractual
 SW8320.4 Source of Supply Contractual
 SW8340.1 Transmission & Distr. Services
 SW8340.2 Transmission & Distr. Equip.
 SW8340.4 Transmission & Distr. Contr.
 SW9010.8 State Retirement
 SW9030.8 Social Security
 SW9040.8 Workers Compensation
 SW9055.8 Disability Insurance
 SW9060.8 Hospital/Medical Insurance
 SW9710.6 Bond Principal
 SW9710.7 Bond Interest
 SW9901.91 Interfund X-fer (Tank RSV)
 SW9901.92 Interfund X-fer (Machinery RSV)

TOTAL APPROPRIATIONS:

5,323.00	5,689.30	6,250.00	6,062.02	6,250.00	6,500.00
62.00	148.50	200.00		200.00	200.00
1,769.00	1,397.60	1,800.00	2,234.07	1,600.00	1,600.00
16,993.00	17,318.68	16,000.00	10,983.00	17,000.00	17,000.00
6,261.00	6,613.70	6,750.00	7,222.99	6,750.00	6,750.00
1,185.00	660.00	1,250.00	8,695.32	1,500.00	1,500.00
5,826.00	4,585.74	5,750.00	6,420.63	5,500.00	5,500.00
1,350.00	1,821.14	1,350.00	1,350.00	1,600.00	2,447.00
844.00	914.72	1,000.00	912.27	950.00	1,086.00
950.00	850.00	950.00	643.92	900.00	247.00
		0.00			0.00
1,719.00	1,593.82	1,700.00	2,606.43	2,300.00	2,881.00
10,000.00	11,000.00	11,000.00	11,000.00	12,000.00	12,000.00
12,818.00	12,359.38	11,878.00	11,878.00	11,375.00	11,375.00
		750.00	750.00	900.00	900.00
		850.00	850.00	850.00	850.00
65,100.00	64,952.58	67,478.00	71,608.66	69,675.00	70,836.00

WATER DISTRICT #5

REVENUES:

ACCT. #

SW1001 Property Taxes
 SW1081 Payment in Lieu of Taxes
 SW2140 Metered Sales
 SW2144 Connection Charges
 SW2148 Interest & Penalties
 SW2389 Misc Revenue
 SW2401 Interest and Earnings
 SW2650 Sale of Scrap Material
 SW5999 Unassigned Fund Balance

TOTAL REVENUES:

2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ESTIMATED	2027 REQUESTED	2027 TENTATIVE
3,918.00	3,918.00	4,969.00	4,969.00	4,969.00	0.00
					4,969.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
3,918.00	3,918.00	4,969.00	4,969.00	4,969.00	4,969.00

APPROPRIATIONS:

SW8310.1 Administration Personal Svc
 SW8310.2 Administration Equipment
 SW8310.4 Administration Contractual
 SW8320.4 Source of Supply Contractual
 SW8340.1 Transmission & Distr. Services
 SW8340.2 Transmission & Distr. Equip.
 SW8340.4 Transmission & Distr. Contr.
 SW9010.8 State Retirement
 SW9030.8 Social Security
 SW9040.8 Workers Compensation
 SW9055.8 Disability Insurance
 SW9060.8 Hospital/Medical Insurance
 SW9710.6 Bond Principal
 SW9710.7 Bond Interest
 SW9901.91 Interfund X-fer (Tank RSV)
 SW9901.92 Interfund X-fer (Machinery RSV)

TOTAL APPROPRIATIONS:

					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
1,874.00	1,996.00	2,000.00	3,159.43	2,000.00	2,000.00
					0.00
					0.00
					0.00
					0.00
					0.00
					0.00
1,000.00	1,000.00	2,000.00	2,000.00	2,000.00	2,000.00
1,112.00	1,055.00	969.00	969.00	969.00	969.00
					0.00
					0.00
3,986.00	4,051.00	4,969.00	6,128.43	4,969.00	4,969.00

09/15/2026

Tentative

WATER DISTRICT #6

REVENUES:

ACCT. #

2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ESTIMATED	2027 REQUESTED	2027 TENTATIVE
45,168.00	45,168.00	45,168.00	45,168.00	44,794.00	44,794.00
66,235.00	100,714.85	105,000.00	79,812.10	104,000.00	101,000.00
2,600.00	2,600.00	1,300.00	1,300.00	2,600.00	2,600.00
478.00	426.99	1,300.00	642.24	1,400.00	1,171.00
117.00	85.47	147.00		30.00	30.00
	341.50	0.00	284.80	0.00	0.00
2,880.00	2,880.21	2,880.00	2,880.40	2,880.00	2,880.00
		0.00		0.00	0.00
		0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00
117,478.00	152,217.02	155,795.00	130,087.54	155,704.00	152,475.00
					0.00

TOTAL REVENUES:

APPROPRIATIONS:

SW8310.1 Administration Personal Svc	13,840.00	11,378.67	12,500.00	7,072.35	12,500.00	13,000.00
SW8310.2 Administration Equipment	161.00	129.00	400.00		400.00	400.00
SW8310.4 Administration Contractual	4,810.00	2,784.04	3,600.00	2,606.55	3,200.00	3,200.00
SW8320.4 Source of Supply Contractual	39,933.00	63,392.80	62,000.00	32,751.98	60,000.00	60,000.00
SW8340.1 Transmission & Distr. Services	16,161.00	13,192.30	13,500.00	8,520.48	13,500.00	13,500.00
SW8340.2 Transmission & Distr. Equip.	2,348.00	396.00	2,500.00	11,628.13	3,000.00	3,000.00
SW8340.4 Transmission & Distr. Contr.	12,066.00	8,965.94	11,500.00	6,985.63	11,000.00	11,000.00
SW9010.8 State Retirement	3,510.00	3,643.28	2,700.00	2,700.00	3,200.00	2,855.00
SW9030.8 Social Security	2,196.00	1,829.50	2,000.00	1,387.24	1,900.00	1,267.00
SW9040.8 Workers Compensation	2,470.00	1,700.00	1,900.00	751.24	1,800.00	288.00
SW9055.8 Disability Insurance						0.00
SW9060.8 Hospital/Medical Insurance	4,471.00	3,299.71	3,400.00	3,040.90	4,600.00	3,361.00
SW9710.6 Bond Principal	15,000.00	15,000.00	16,000.00	16,000.00	17,000.00	17,000.00
SW9710.7 Bond Interest	23,209.00	22,553.12	21,875.00	21,875.00	21,154.00	21,154.00
SW9901.91 Interfund X-fer (Tank RSV)			900.00	900.00	750.00	750.00
SW9901.92 Interfund X-fer (Machinery RSV)			1,020.00	1,020.00	1,700.00	1,700.00
<i>TOTAL APPROPRIATIONS:</i>	140,175.00	148,264.36	155,795.00	117,239.50	155,704.00	152,475.00

09/15/2026

Tentative

WATER DISTRICT #7

REVENUES:

ACCT. #	2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ESTIMATED	2027 REQUESTED	2027 TENTATIVE
SW1001 Property Taxes	26,320.00	26,320.00	26,710.00	26,710.00	26,710.00	26,710.00
SW1081 Payment in Lieu of Taxes	13,987.00	18,302.48	22,000.00	15,533.57	19,000.00	19,000.00
SW2140 Metered Sales	400.00	400.00	0.00	342.86	0.00	0.00
SW2142 Unmetered Water Sales	1,600.00	0.00	0.00	0.00	1,800.00	1,800.00
SW2144 Connection Charges	323.00	291.10	45.00	335.83	884.00	900.00
SW2148 Interest & Penalties	188.00	376.49	150.00	869.23	200.00	214.00
SW2401 Interest and Earnings	0.00	102.45	0.00	0.00	0.00	0.00
SW2665 Sales of Equipment			0.00	0.00	0.00	0.00
SW5999 Unassigned Fund Balance						
TOTAL REVENUES:	42,818.00	45,792.52	48,905.00	43,791.49	48,594.00	48,624.00

0.00

APPROPRIATIONS:

SW8310.1 Administration Personal Svc	3,194.00	3,413.57	3,750.00	3,031.03	3,750.00	3,900.00
SW8310.2 Administration Equipment	37.00	74.70	120.00		120.00	120.00
SW8310.4 Administration Contractual	927.00	837.49	1,080.00	1,116.99	960.00	960.00
SW8320.4 Source of Supply Contractual	7,990.00	7,641.83	8,000.00	4,236.99	8,000.00	8,000.00
SW8340.1 Transmission & Distr. Services	3,798.00	3,956.49	4,050.00	3,611.52	4,050.00	4,050.00
SW8340.2 Transmission & Distr. Equip.	802.00	396.00	750.00	4,131.60	900.00	900.00
SW8340.4 Transmission & Distr. Contr.	2,824.00	3,164.72	3,450.00	4,970.18	3,300.00	3,300.00
SW9010.8 State Retirement	810.00	1,105.07	810.00	810.00	960.00	1,224.00
SW9030.8 Social Security	506.00	548.88	600.00	494.83	570.00	543.00
SW9040.8 Workers Compensation	570.00	570.00	570.00	321.96	540.00	123.00
SW9055.8 Disability Insurance		0.00				0.00
SW9060.8 Hospital/Medical Insurance	1,031.00	911.30	1,020.00	1,317.70	1,380.00	1,440.00
SW9710.6 Bond Principal	11,000.00	11,000.00	12,000.00	12,000.00	12,000.00	12,000.00
SW9710.7 Bond Interest	11,637.00	11,362.49	11,105.00	11,105.00	10,804.00	10,804.00
SW9901.91 Interfund X-fer (Tank RSV)			750.00	750.00	750.00	750.00
SW9901.92 Interfund X-fer (Machinery RSV)			850.00	850.00	510.00	510.00
TOTAL APPROPRIATIONS:	45,126.00	44,982.54	48,905.00	48,747.80	48,594.00	48,624.00

WATER DISTRICT #8

REVENUES:

ACCT. #

SW1001 Property Taxes
 SW2140 Metered Sales
 SW2144 Connection Charges
 SW2148 Interest & Penalties
 SW2401 Interest and Earnings
 SW2665 Sales of Equipment
 SW8-2701 Refund of Prior Year
 SW8.5031 Interfund Transfers
 SW8-3098 State Aid
 SW5999 Unassigned Fund Balance

TOTAL REVENUES:

2024 ACTUAL	2025 ACTUAL	2026 BUDGET	2026 ESTIMATED	2027 REQUESTED	2027 TENTATIVE
20,747.00	21,425.00	21,425.00	21,425.00	21,425.00	0.00
5,396.00	8,017.80	7,000.00	6,778.29	6,463.00	21,425.00
1,600.00	0.00	0.00	514.29	0.00	6,973.00
57.00	67.02	86.00	31.37	0.00	0.00
148.00	369.58	100.00	0.00	0.00	0.00
	34.15	0.00	430.92	0.00	0.00
					0.00
27,948.00	29,913.55	28,611.00	29,179.86	27,888.00	28,398.00
					0.00

APPROPRIATIONS:

SW8310.1 Administration Personal Svc
 SW8310.2 Administration Equipment
 SW8310.4 Administration Contractual
 SW8320.4 Source of Supply Contractual
 SW8340.1 Transmission & Distr. Services
 SW8340.2 Transmission & Distr. Equip.
 SW8340.4 Transmission & Distr. Contr.
 SW9010.8 State Retirement
 SW9030.8 Social Security
 SW9040.8 Workers Compensation
 SW9055.8 Disability Insurance
 SW9060.8 Hospital/Medical Insurance
 SW9710.6 Bond Principal
 SW9710.7 Bond Interest
 SW9901.91 Interfund X-fer (Tank RSV)
 SW9901.92 Interfund X-fer (Machinery RSV)

TOTAL APPROPRIATIONS:

1,064.00	11,138.47	1,250.00	1,010.31	750.00	1,300.00
12.00	24.90	40.00	0.00	40.00	40.00
266.00	278.24	360.00	372.39	320.00	320.00
3,498.00	2,976.14	4,000.00	1,643.45	4,000.00	4,000.00
1,160.00	1,337.27	1,350.00	1,217.18	1,400.00	1,400.00
288.00	131.98	250.00	1,377.21	300.00	300.00
1,400.00	1,129.24	1,150.00	1,893.03	1,100.00	1,100.00
270.00	387.00	270.00	270.00	320.00	408.00
168.00	182.98	200.00	164.98	190.00	181.00
190.00	170.00	190.00	107.32	180.00	41.00
					0.00
344.00	296.22	340.00	434.35	460.00	480.00
8,000.00	8,000.00	9,000.00	9,000.00	9,000.00	9,000.00
9,951.00	9,762.25	9,571.00	9,571.00	9,358.00	9,358.00
		300.00	300.00	300.00	300.00
		340.00	340.00	170.00	170.00
26,611.00	35,814.69	28,611.00	27,701.23	27,888.00	28,398.00

EXHIBIT E

Town of Hopewell Building and Zoning Department

2716 County Rd #47
Canandaigua, NY 14424
585-394-0036 ext. 4
ceo@townofhopewell.org

August 2026 Monthly Report

Building and Zoning Applications – 29

Paid Fees - \$9054.40

Permits Issued – 16

Permits Completed – 13

Fire Safety Inspections completed –

Planning and Zoning Applications – 4

Complaints and Violations -8

Performance Guarantee – 1

Old Business:

- Rezoning 5 and 20 Application #394
- Rezoning HDR to Ag and R1 to HDR
- Manf. Park License- Heron Landing

New Business:

- Monthly Report

2 potential issues involving litigation to be discussed during executive session

Sincerely,

Justin Bruen

EXHIBIT F



Town of Hopewell

RESOLUTION #22-2026 ABSTRACT #9-2026

GENERAL FUND **\$15,790.31**

HIGHWAY FUND **\$336,856.99**

WATER FUND **\$40,554.13**

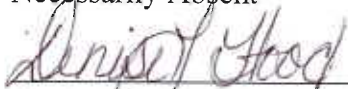
I, Denise Hood, Town Clerk of the Town of Hopewell do hereby certify that the aforementioned resolution was adopted by the Town Board of the Town of Hopewell on September 16, 2026, by the following vote:

William Namestnik
Adam Sanford
Jeffrey Trickey
Andrew Faust
Mark Curran

Aye	Nay
<u>X</u>	___
Necessarily Absent	
<u>X</u>	___
<u>X</u>	___
Necessarily Absent	

Dated: September 16, 2026

SEAL


Denise Hood, Town Clerk